

TULSA SAME POST AGENCY BRIEFINGS

TULSA DISTRICT USACE

18JUN2019

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Tulsa District, USACE
Deputy For Business Development

Military



Multipurpose
Reservoirs



Hydropower



Interagency and
International
Support



MKARNS



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US Army Corps
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U.S. ARMY

Tulsa District

- 700 people
- Arkansas River and Red River Basins in Oklahoma, Southern Kansas and Northern Texas
- Major Missions of the Corps of Engineers
 - Support the War Fighter
 - Flood Risk Management
 - Navigation
 - Hydropower
 - Military Construction
 - Regulatory/Environmental
 - Homeland Security



SWT Military & Interagency Support Mission

DOE Pantex Plant,
Amarillo, TX



Vance AFB



Tinker AFB



Oklahoma City VA
Medical Center



Jack C. Montgomery
VA Medical Center-
Muskogee, OK

Altus AFB



Fort Sill



McAlester
Army Ammunition Plant



Sheppard AFB,
Wichita Falls, TX



- Engineering
- Construction
- Installation Support
- Environmental Management

Tulsa District Program Priorities

- ✓ KC46A bed down mission at Tinker AFB and Altus AFB first A/C arrived Jan 2019
- ✓ Posturing for Future Airframe (B-21) program at Tinker AFB
- ✓ Veterans Affairs at Muskogee and OKC
- ✓ Responsive to Sustainment, Restoration and Modernization (SRM) for Army, Air Force and Interagency Support customers
- ✓ Support to Tribes
- ✓ Reducing Civil O&M critical backlog maintenance via design and workplan
- ✓ 2 Major Fast Track Studies: Keystone Dam Safety Mod and Tulsa-West Tulsa Levees
- ✓ 1 Construction Project: Arkansas River Corridor pending approval.

ALTUS AFB

FY16 Dormitory

- **Description / Scope:** Design and construct a new 116 Person Dormitory to support Altus AFB Flight Training mission
- **KTR:** AE RFP – Mason & Hangar
- **PA/CWE:** Between \$10,000,000 and \$25,000,000
- **Acquisition Strategy:** D-B, Best Value; SB set-aside; 2-step
- **PM:** Todd Hughes



MILESTONES

Scheduled	Key Action	Actual
04-Apr-2016	Design Start	04-Apr-2016
15-Sep-2017	Advertise Ph1	25-Oct-2017
02/05-Mar-2018	100% RFP complete / BCOES start	12-Mar-2018
19-Mar-2018	BCOES complete	11-Apr-2018
12-Jun-2018	Advertise Ph2	14-Jun-2018
31-Jul-2019	Funding request complete	
31-Dec-2019	Award	

STATUS/CHALLENGES/WAY AHEAD

Status:

➤ Funding reprogramming being worked by AFCEC / AF



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FY18 Fire-Rescue Station

- **Description/Scope:** DB RFP, construct a new Fire-Rescue station
- **KTR:** AE DB RFP development – Burns & McDonnell
- **PA/CWE:** **Between \$10,000,000 and \$25,000,000**
- **Acquisition Strategy:** **DB RFP; unrestricted**
- **PM:** Todd Hughes



MILESTONES

Scheduled	Key Action	Actual
01-Jan-2019	100% Backchecks complete / RFP complete	05-Feb-2019
07-Jan-2019	BCOES start	24-Jan-2019
21-Jan-2019	BCOES complete	20-Feb-2019
14-Feb-2019	Ready to Advertise	20-Feb-2019
01-Mar-2019	Advertise	20-Mar-2019
15-Apr-2019	Bids due	09-May-2019
19-May-2019	SSEB start	13-May-2019
09-Jul-2019	Auth to award (Code 9) requested	
31-Dec-2019	Award	

STATUS/CHALLENGES/WAY AHEAD

Status:

➤ Funding reprogramming likely required



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FY19 KC-46A FTU FTC Simulator Facility Phase 3

- **Description / Scope:** Design & construct (phase 3) of the Flight Training Simulator Facility to support the KC46A training mission.
- **KTR:** AE Design - Burns & McDonnell
- **PA/CWE:** Between \$10,000,000 and \$25,000,000
- **Acquisition Strategy:** DBB, unrestricted
- **PM:** Todd Hughes



KC-46A FORMAL TRAINING UNIT, FLIGHT TRAINING CENTER (PH I AND II), VIEW FROM SOUTH, ALTUS AIR FORCE BASE, OKLAHOMA

MILESTONES

Scheduled	Key Action	Actual
01-Nov-2017	Design Start	01-Nov-2017
15-Mar-2018	Interim design complete	28-Feb-2017
27-Aug-2018	Final design reviews	12-Jun-2017
19-Oct-2018	RFP complete / BCOES start	20-Sep-2018
05-Nov-2018	BCOES Complete	11-Oct-2018
06-Dec-2018	Advertise	31-Oct-2018
05-Feb-2019	SSEB start	17-Dec-2018
25-Feb-2019	SSEB report to CT	21-Dec-2018
12-Apr-2019 / 31-May-2019	Award	

STATUS/CHALLENGES/WAY AHEAD

Status:

➤ Authority to Award and Funds received.



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FY19 ERCIP-FT SILL

Install Substation Interconnection

- **Description / Scope:** Design and construct a substation interconnection to provide electrical resiliency for critical missions IAW Army Directive 2017-07.
- **KTR:** SWT/AE
- **PA/CWE:** Between \$10,000,000 and \$25,000,000
- **Acquisition Strategy:** DB, Firm Fixed Price
- **PM:** Gary Holt
- *ERCIP - DoD Energy Resilience Conservation Investment Pgm*



MILESTONES

Scheduled	Key Action	Actual
16 MAR 2018	Code 7 Design Directive (RFP)	16 MAR 2018
29 MAY 2018	Begin RFP Development	19 JUN 2018
30 APR 2019 R: 07 JAN 20	RTA	
JUL 2019	Advertise	
SEP 2019	Award	

STATUS/CHALLENGES/WAY AHEAD

Status:

➤ Working Scope Revisions

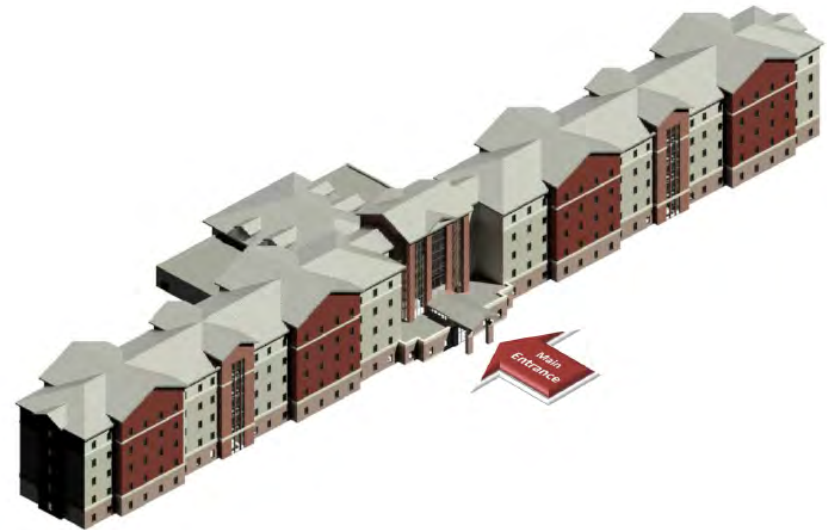


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FY20 MILCON-FT SILL

- **Adv Individual Training Barracks Cplx, Ph2**
- **Description / Scope:** Design and Construct Reception Barracks complex to facilitate the basic training requirements
- **KTR:** In-House: **NWK (DFAC) & SWT (Barracks)**
- **PA/CWE:** **Between \$25,000,000 and \$100,000,000**
- **Acquisition Strategy:** **DBB, Firm Fixed Price**
- **PM:** Gary Holt



MILESTONES

Scheduled	Key Action	Actual
1 JULY 2018	Project Scope Cost Validation	1 JULY 2018
NOV 2018	Code 6 Design Directive	15 SEP 2018
13 FEB 2019	35% Design complete	13 Feb 2019
12 AUG 2019	95% Design Complete	
24 SEP 2019	RTA	
01 OCT 2019	Advertise	
30 DEC 2019	Award	

STATUS/CHALLENGES/WAY AHEAD

Status:

➤ Working scope revisions.



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FY21 Ammunition Reclamation Center

- **Description / Scope:** Design and Construct Ammunition Reclamation Center
- **KTR:** TBD
- **PA/CWE:** Between \$10,000,000 and \$25,000,000
- **Acquisition Strategy:** DBB, TBD
- **PM:** MAJ Garrett D. Anderson



MILESTONES

Scheduled	Key Action	Actual
21 APR 2018	Code 2 received	21 APR 2018
5 OCT 2018	PDR Due	3 OCT 2018
19 OCT 2018	3086 Due	26 JAN 2019
DEC 2020	RTA	
JAN 2021	Advertise	
MAR 2021	Award	

STATUS/CHALLENGES/WAY AHEAD

Status:

- Complete and present 35% for approval of code 6 (Estimated NOV 2019)



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FY20 E-3G Software Integration Laboratory

- **Description / Scope:** Design and construct a Software Integration Laboratory for the E-3G platform
- **Designer:** TBD
- **PA / CWE:** Between \$10,000,000 and \$25,000,000
- **Acquisition Strategy:** DBB, Best Value
- **Contractor:** TBD
- **PM:** Ruben Del Rio



MILESTONES

Scheduled	Key Action	Actual
	Design Start	
	Advertise Ph 1	
	Ready to Advertise (Ph 2)	
FY20	Advertise	
FY20	Award	

STATUS/CHALLENGES/WAY AHEAD

Status:

- Project is major OMAF requirement; congressional approval required
- Scope include renovation of existing facility to provide ICD705 capable SCIF
- Draft design acquisition strategy developed
- Site Recon conducted 23May2019



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- **FY19 Commercial Vehicle Inspection Facility**
- **Description / Scope:** Design and construct AAFP compliant Commercial Vehicles Access Control Point (ACP)
- **Designer:** Large size, TBD
- **PA/CWE:** Between \$10,000,000 and \$25,000,000
- **Acquisition Strategy:** DBB
- **PM:** Ruben Del Rio



MILESTONES

Scheduled	Key Action	Actual
*01-Apr-2019	Design Start	21Mar2019
*13-Sep-2019	100% Final Design Submission	
*11-Oct-2019	100% back check	
*01-Nov-2019	BCOES	
*22-Nov-2019	Advertise	
*20-Mar-2020	Award	

STATUS/CHALLENGES/WAY AHEAD

Status:

- Released 22Mar2019: **traffic study, geotechnical investigation, site survey, all underway**
- Design Kick-off held 04Apr2019
- Design is on track
- FY19 NDAA **late addition**; Congressional appropriation for Enhancing Safety & Security
- AFCEC request USACE to award construction contract during CY19 if possible



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- **Depot Fuel Hangar & Infrastructure**
- **Description / Scope:** Design and construct (1) 2-Bay Depot Maintenance Hangar & Infrastructure in support of the new AF KC46A Pegasus Maintenance mission
- **KTR:** Designer – Pond/FSB
- **PA/CWE:** Between \$25,000,000 and \$100,000,000
- **Acquisition Strategy:** DB, Full & Open
- **PM:** Kathryn A. White



MILESTONES

Scheduled	Key Action	Actual
31 Oct 2017	Design Start	31 Oct 2017
14 May 2018	VE Study	14 May 2018
31 Jul 2018	RTA	3 Aug 2018
14 Aug 2018	Advertise PH 1	4 Oct 2018
15 Nov 2018	BCOES	19 Nov 2018
21 Jan 2019	Advertise PH 2	29 Jan 2019
28 Jun 2019	Award	

STATUS/CHALLENGES/WAY AHEAD

Status:

- Working Funding



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▪ Depot Maintenance Hangar & Infrastructure

- **Description / Scope:** Design and construct (1) 2-Bay Depot Maintenance Hangar & Infrastructure in support of the new AF KC46A Pegasus Maintenance mission
- **KTR:** Designer – Pond/FSB
- **PA/CWE:** **Between \$25,000,000 and \$100,000,000**
- **Acquisition Strategy:** **DB, Full & Open**
- **PM:** Kathryn A. White



MILESTONES

Scheduled	Key Action	Actual
31 Oct 2017	Design Start	31 Oct 2017
14 May 2018	VE Study	14 May 2018
31 Jul 2018	RTA	3 Aug 2018
14 Aug 2018	Advertise PH 1	4 Oct 2018
15 Nov 2018	BCOES	19 Nov 2018
21 Jan 2019	Advertise PH 2	29 Jan 2019
28 Jun 2019	Award	

STATUS/CHALLENGES/WAY AHEAD

Status:

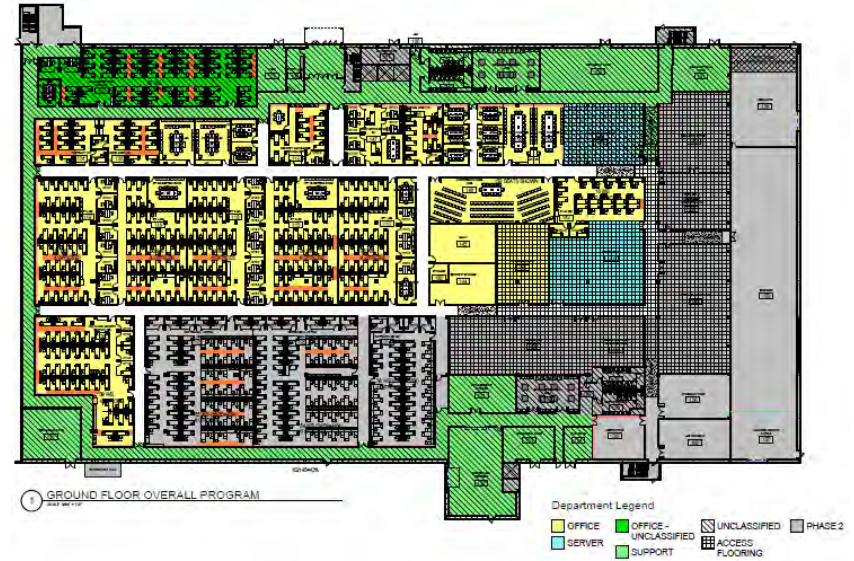
➤ Working Funding



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- **FY19 B9201 Program Office (Ph 1)**
- **Description / Scope:** DBB - Design of B9201 interior renovation and up-fit for aircraft Program Office (approx. 60,000 sqft)
- **A/E:** Burns & McDonnell
- **PA/CWE:** **Between \$25,000,000 and \$100,000,000**
- **Acquisition Strategy:** DBB
- **PM:** Kathryn A. White



MILESTONES

Scheduled	Key Action	Actual
9 Jan 2018	Design Start	9 Jan 2018
22 Nov 2018	100% Design	22 Nov 2018
18 Jan 2019	BCOES	21 Jan 2019
8 Mar 2019	Advertise	7 Mar 2019
22 Apr 2019	SSEB	23 Apr 2019
31 Jul 2019	Award	

STATUS/CHALLENGES/WAY AHEAD

Status:

- Working source selection

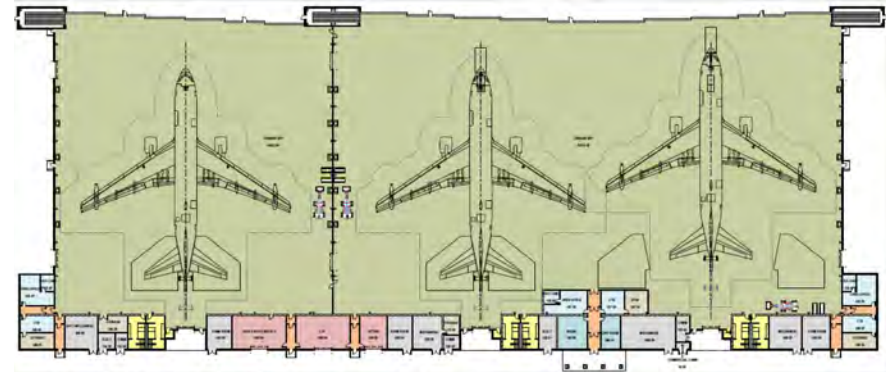


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FY21 KC-46A Program

- **Description / Scope:** Design and Construction of 3-Bay Hangar, Apron Pavement, Kitting/DLA Facility, Run-Up Pavement
- **A/E:** TBD
- **PA/CWE:** Between \$100,000,000 and \$250,000,000
- **Acquisition Strategy:** Design-Build
- **PM:** Kathryn A. White



MILESTONES

Scheduled	Key Action	Actual
Jan 2019	Design Start	
	35% Design Complete	
	100% Design	
	BCOES	
Nov 2020	Advertise	
	SSEB	
	Auth to award requested	
APR 2021	Award	

STATUS/CHALLENGES/WAY AHEAD

Status:

- Received Design Instruction for 3-Bay Hangar from AFCEC on 17 May 2019
- First quarter FY20 award for design contract



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138TH FIGHTER WING ANG: FUEL STORAGE COMPLEX

FY20 Fuel Storage Complex

Description / Scope: Design and construct Fuel Storage Complex

- **KTR:** Omaha District (Designer)
- **PA/CWE:** Between \$10,000,000 and \$25,000,000
- **Acquisition Strategy:** DBB
- **PM:** CPT Garrett D. Anderson



MILESTONES

Scheduled	Key Action	Actual
MAR 2018	Design start	30 March 2018
JUL 2018	35% Design complete	9 August 2018
SEP 2019	95% Design	
SEP 2019	BCOES	
DEC 2019	Advertise	
MAR 2020	Award	

STATUS/CHALLENGES/PM ASSESSMENT

Status:

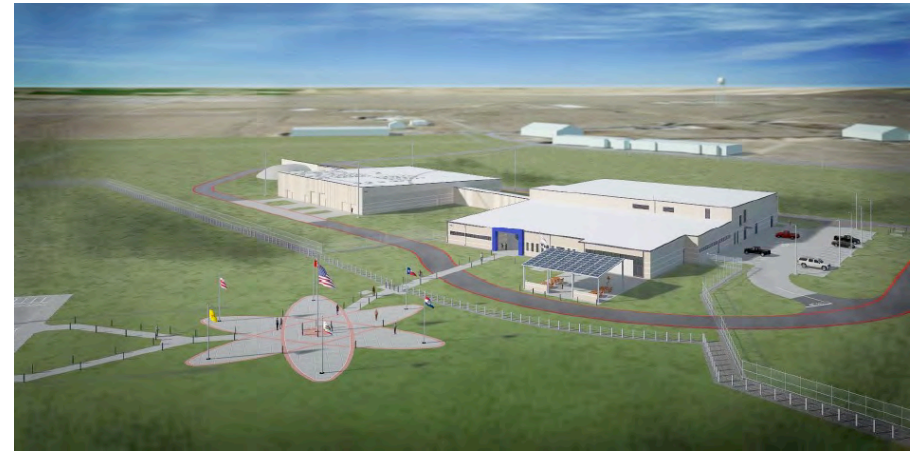
- Omaha has provided SWT capacity to award AE contract
- Currently working AE contract award



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- **High Explosive Science & Engineering Facility (HES&E), PANTEX**
- **Description / Scope:** Design a complex to consolidate 15 facilities into one to include HE Materials Lab, Tech Development & Deployment Lab, Admin & Office Area, and HE Staging Bunker
- **PA/FY:** Between \$25,000,000 and \$100,000,000
- **Designer:** Burns and McDonnell
- **Acquisition Strategy:** Firm Fixed Price (DBB)
- **PM:** Ruben Del Rio



MILESTONES

Scheduled	Key Action	Actual
	IAA Signed	24 Sep 2015
APR 2016	AE Contract Award	19 Apr 2016
OCT 2016	30% Design	21 Oct 2016
ARP 2016	60% Design	25 April 2017
NOV 2017	75% Design (new portion only)	6 Nov 2017
FEB 2018	90% Design	09 Feb 2018
MAY 2018	100% Final Submittal	12 Jun 2018
JUL 2018	Advertise	
OCT 2020	Construction Award	

STATUS/CHALLENGES/WAY AHEAD

Status:

- Project included in the FY20 PRB FOR Congressional review
- NNSA foresee inclusion into the Authorization Bill.



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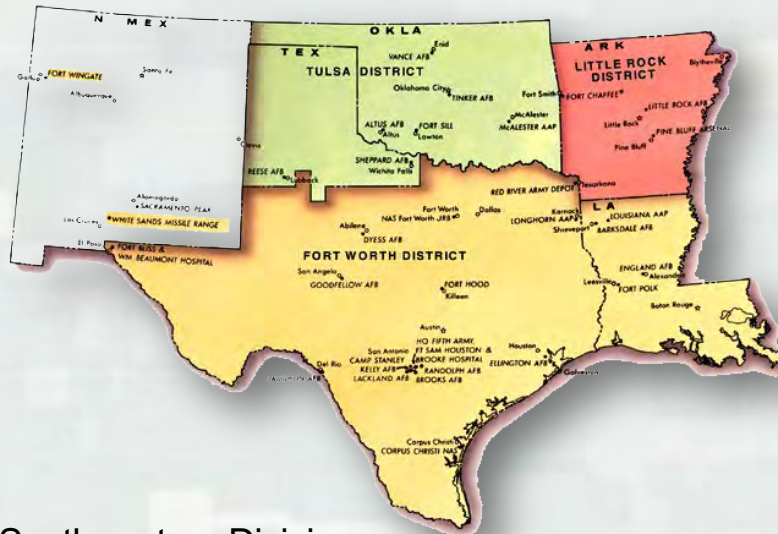


Regional Planning and Environmental Center (RPEC) Contracting Opportunities at a Glance

- The RPEC is responsible for all military reimbursable Environmental and Master Planning Program work within the Southwestern Division boundaries
- RPEC is also charged with Planning and Environmental Support of the Regional Civil Works Mission
- RPEC is supported by both Tulsa and Fort Worth Contracting Offices (monitor both in FEDBIZOPS)
- Majority of reimbursable program requirements are awarded through existing IDCs and MATOCs



RPEC Service Areas



Southwestern Division

- Military/Reimbursable Environmental Services
- Military Munitions Support Services
- Master Planning (Military and Civil)
- Civil O&M Master Planning
- Civil Works Planning and Environmental



Pacific Ocean Division

- Military Master Planning



RPEC Representative Partners/Customers

- IMCOM Headquarters
- Air Force Civil Engineer Center (AFCEC)
- Joint Base San Antonio
- Fort Polk
- Marine Corps Air Station Iwakuni (Japan)
- U.S. Army Garrison Hawaii
- Fort Hood
- Tinker AFB
- Customs and Border Protection



RPEC Contract Acquisition FY19 Update (Dec 2018)

Contract (Type)	Value	Business Class	Planned RFP	Planned Award
ECS: Environmental Services (MATOC IDC)	\$20.0M	Hub Zone	Aug 2019	Dec 2019
ECS: MEGA MATOC IDC	\$50 M	8(a)	Oct 2019	Feb 2020
ERS: Remediation Services (MATOC IDC re-advertise – Tulsa)	\$45.0M	SB	Apr 2019	Jul 2019
ERS: Optimized Remediation Contract OK/AR Group (C-Type)	\$20-25M	SB	Nov 2019	May 2020
ERS: Camp Robinson MEC Removal (ERS UR MEGA Seed)	TBD	UR	Aug 2019	2 nd Quarter 2020
ERS: Optimized Remediation Contract Texas Group (C-Type)	\$20-25M	SB	Oct 2019	Apr 2020
ERS MEGA	\$120M	UR	TBD	2QFY20
ERS MEGA	\$30M	SDVOSB	TBD	2Q2021
ERS MEGA	\$30M	HZ	TBD	2Q2021
ERS MEGA	\$45M	SB	TBD	2Q2021
ECS MEGA	\$50M	SB	TBD	2QFY21

NAICS Codes: ERS: 562910, ECS: 541620, A-E: 541330



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VACANT



Subcontracting Initiatives Pilot

- **Enhanced market research** w/ CT to determine subcontracting requirements
- Conduct **deliberate review of Subcontracting Plan** with SBLO/company rep. prior to award. Subcontracting Plan will serve as roadmap for all reviews during POP.
- **Negotiate subcontracting requirements per/TO** for IDIQs
- Conduct **quarterly review of contractor performance** w/ SBLO (much like performance counseling) to review progress and articulate areas of performance success and/or improvement. Intent is to track and document performance to set conditions for positive or negative gov actions. Will include objective assessment of good faith effort and subcontracting achievement. Will be forum for contractor to gain support from SBP to find subcontractors if required. Becomes part of contract file.
- **Off-cycle Individual Subcontracting Report** w/ CPARS
- Recognize good performance at District/division/USACE levels



UPCOMING EVENTS

- 08 JUL Change of Command @ 1000
Incoming Commander COL Scott Preston



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Questions?

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